

APPROVED 2024 BUDGET

INCOME	2021	2022	2023	2024
Maintenance	\$264,000	\$289,920	\$421,939	\$421,939
Storage (6 Units)	\$0	\$2,160	\$1,320	\$620
Fees	\$350	\$501	\$2,000	\$2,700
FPL Exterior Lights Bldg 5	\$1,224	\$1,224	\$1,224	\$1,224
TOTAL	\$265,574	\$293,805	\$426,483	\$426,483

EXPENSES	2021	2022	2023	2024
VRG Owners League	\$131,421	\$168,360	\$245,133	\$245,133
Comcast Internet - Mandatory			\$19,200	\$19,200
Comcast Cable TV	\$37,000	\$37,000	\$37,500	\$39,500
Comcast (Call Box Elavator	\$2,100	\$2,100	\$2,100	\$2,100
Telephone Services	\$4,000	\$4,000	\$1,000	\$1,000
FPL	\$6,000	\$6,000	\$6,400	\$6,800
City Water & Waste	\$46,000	\$46,000	\$50,000	\$50,000
Legal Accounting	\$2,500	\$2,000	\$2,000	\$1,400
Elevator	\$2,200	\$1,500	\$1,600	\$1,600
Fire Inspection & Equipment	\$900	\$1,200	\$1,600	\$1,000
Building Repairs	\$7,000	\$10,000	\$30,000	\$27,000
Licenses & Fees	\$625	\$580	\$600	\$400
Office Supplies		\$378	\$800	\$800
Beautification			\$1,000	\$1,000
Gifts	\$450	\$550	\$550	\$550
Security Cameras			\$2,000	\$2,000
Reserve Account	\$25,000	\$13,915	\$25,000	\$27,000
TOTAL	\$265,196	\$293,583	\$426,483	\$426,483

MONTHLY MAITENANCE	FEES for 2021	FEES for 2022	FEES for 2023	FEES for 2024
1 BEDROOM	\$282	\$310	\$455	\$455
2 BEDROOM	\$369	\$405	\$589	\$589
2 BEDROOM "E" UNIT	\$428	\$470	\$676	\$676

RESERVE FUND ESTIMATED COST	
Painting	\$70,000
Roof	\$150,000
Parking Lot	\$10,000
Total	\$230,000

Rmaining Life	Cost - 2024
1 Year	\$10,000
1 Year	\$15,000
2 Year	\$2,000
Total	\$27,000